

APPENDIX A - CABINET REVIEW OF APPROVED COUNCIL FUNDED CAPITAL PROGRAMME AS AT FEBRUARY 2025

Proposed Scheme	Scheme Description	Service Area	Current Project Budget	Next Steps identified by Cabinet
Swimming in Shropshire	RIBA Stage 2 Budget - Sundorne Swimming Pool	Commissioning	2,248,000	This scheme is proposed to be paused pending a review of Shropshire's overall leisure centre requirements and Leisure Strategy development.
LEP Oxon Relief Road Project	Scheme to deliver segregated Oxon Link Road project	Infrastructure	12,934,222	The scheme is under review and subject to discussions with the Department for Transport (DfT).
North West Relief Road (NWRR)	Scheme currently paused pending DfT Review outcome.	Infrastructure	31,630,523	The scheme is under review and subject to discussions with the Department for Transport (DfT).
Broadband Fibre Upgrade Project	BDUK managed programme with Council match of £8m.	Infrastructure	35,368,281	Current scheme has come to a close. Future phases of the broadband upgrade programme to be considered in the context of further grant funding.
Pride Hill Shopping Centre Regeneration - Feb 22 approval	Budget to deliver project to RIBA Stage 3 - final masterplan and design only.	Strategy	2,363,045	This scheme is proposed to be paused pending a wider regeneration and asset review.
Oswestry Innovation Park (OIP) Enabling Works	Scheme to deliver OIP infrastructure including Mile End Roundabout, A5 Pedestrian Overbridge.	Strategy	34,468,982	This is an income generating scheme. Options appraisal to be undertaken to reflect utilities connectivity challenges.
Shrewsbury Smithfield / Riverside Development - Site Enabling & Park, Shrewsbury - Levelling Up Fund (LUF) Round 2 Project 1	Scheme to develop the former Riverside Shopping Centre.	Enabling	17,995,654	Park construction to continue in line with commissioned contract arrangements and is fully funded from Levelling Up Funding. Remaining project paused pending site masterplan review.
Commercial Investments Unallocated	Remaining unallocated budget from previously approved regeneration investment programme.	Enabling	1,764,234	Remove unallocated budget funded through borrowing from Capital Programme.
The Tannery Development Site A	Scheme to deliver hotel provision on site following land acquisition.	Enabling	7,013,859	This is an income generating scheme, progressing to full business case development.
Former White Horse Hotel, Wem - refurbishment	Heritage England funds secured to facilitate condition survey reports.	Communities & Customer	36,000	This scheme is proposed to be paused pending an options review.
School Place Planning Capital Phase 4	Basic Need Grant to fund school expansion necessitated through natural growth across the County. Matched with S106 / CIL developer contributions where growth is through housing development.	Children & Young People	24,491,500	£24m external funding, this project budget has been updated as per report to Cabinet in November 2025 for Phase 4.